

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	561,203	490,898	500,174
Federal Projects	0	0	0
State Projects	1,645	0	1,645
Schoolwide Project Total	562,848	490,898	501,819

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	987	0	561,861	0	562,848
PERCENTAGE OF TOTAL REVENUES	0.18%	0.00%	99.82%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	41,923
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	0.000
1997 - 1998 ELEMENTARY	35.465
1997 - 1998 HIGH SCHOOL	0.970
1997 - 1998 TOTAL	36.435
1998 - 1999 ELEMENTARY	97.970
1998 - 1999 HIGH SCHOOL	10.380
1998 - 1999 TOTAL	108.350

TEACHER SALARIES	\$177,234
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FALL ENROLLMENT	112
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